

Filtros seleccionados para el reporte:	
Entidades federativas seleccionadas:	Nuevo León
Programas seleccionados:	Todos

COMPORTAMIENTO DE PRESUPUESTO MINISTRADO PARA: NUEVO LEÓN

Programa	Presupuesto Autorizado	Certificados de comprobación				Certificados de reintegro				Certificado de redondeo	Pendiente por comprobar o reintegrar
		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Promoción de la Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Comunidades Saludables	\$1,522,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,522,238.00
Alimentación y Actividad	\$8,500,000.00	\$0.00	\$0.00	\$314,766.00	\$314,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$8,185,234.00
Vigilancia Epidemiológica	\$2,191,675.00	\$0.00	\$0.00	\$21,413.60	\$21,413.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$2,170,261.40
Vigilancia por Laboratorio	\$1,786,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,786,922.00
Salud Mental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Seguridad Vial	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$620,000.00
Prevención de Accidentes	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$180,000.00
Cáncer de la Mujer	\$4,522,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$4,522,335.00
Salud Materna y Perinatal	\$8,817,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$8,817,808.00
Salud Reproductiva	\$1,832,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,832,837.00
Planificación Familiar	\$1,527,659.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,527,659.48
Violencia Familiar y de Género	\$8,458,858.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$8,458,858.19
Igualdad de Género	\$543,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$543,565.00
Rabia	\$309,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$309,351.00
Brucelosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Rickettsiosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Dengue	\$3,934,547.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$3,934,547.38
Paludismo	\$499,485.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$499,485.84
Oncocercosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Chagas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Leishmaniasis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Picadura de Alacrán	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Diabetes	\$1,551,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,551,398.00
O-RCV	\$4,173,558.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$4,173,558.73
Envejecimiento	\$124,515.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$124,515.45
Salud Bucal	\$333,862.00	\$0.00	\$0.00	\$233,304.00	\$233,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$100,558.00
Tuberculosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Urgencias Epid. y Desastres	\$249,228.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$249,228.09
Prevención EDA / Cólera	\$163,409.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$163,409.38

Rendición de cuentas \ Reporte integral \ Reporte integral del comportamiento de certificados.

Reporte integral del comportamiento de certificados, por entidad federativa y programa. Ejercicio 2017

NOTA: El monto pendiente por comprobar o reintegrar es el resultado del Presupuesto Autorizado - Certificados Validados - Certificado de redondeo

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		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Enfermedades respiratorias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
VIH/SIDA e ITS	\$1,036,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$1,036,700.00
Vacunación	\$3,219,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$3,219,091.00
Salud Infancia y Adolescencia	\$764,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$764,870.00
Cáncer Infancia y Adolescencia	\$588,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$588,840.00
Totales:	\$57,452,754.54	\$0.00	\$0.00	\$569,483.60	\$569,483.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$56,883,270.94