

Filtros seleccionados para el reporte:	
Entidades federativas seleccionadas:	Nuevo León
Programas seleccionados:	Todos

COMPORTAMIENTO DE PRESUPUESTO MINISTRADO PARA: NUEVO LEÓN

Programa	Presupuesto Autorizado	Certificados de comprobación				Certificados de reintegro				Certificado de redondeo	Pendiente por comprobar o reintegrar
		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Promoción de la Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Comunidades Saludables	\$1,522,238.00	\$0.00	\$0.00	\$1,432,293.08	\$1,432,293.08	\$0.00	\$0.00	\$89,944.92	\$89,944.92	\$0.0000	\$0.00
Alimentación y Actividad	\$8,500,000.00	\$0.00	\$0.00	\$8,315,805.16	\$8,315,805.16	\$0.00	\$0.00	\$184,194.83	\$184,194.83	\$0.0100	\$0.00
Vigilancia Epidemiológica	\$2,191,675.00	\$0.00	\$0.00	\$2,169,556.97	\$2,169,556.97	\$0.00	\$0.00	\$22,118.03	\$22,118.03	\$0.0000	\$0.00
Vigilancia por Laboratorio	\$1,786,922.00	\$0.00	\$0.00	\$1,783,284.91	\$1,783,284.91	\$0.00	\$0.00	\$3,637.09	\$3,637.09	\$0.0000	\$0.00
Salud Mental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Seguridad Vial	\$620,000.00	\$0.00	\$0.00	\$613,965.44	\$613,965.44	\$0.00	\$0.00	\$6,034.56	\$6,034.56	\$0.0000	\$0.00
Prevención de Accidentes	\$180,000.00	\$0.00	\$0.00	\$173,449.00	\$173,449.00	\$0.00	\$0.00	\$6,551.00	\$6,551.00	\$0.0000	\$0.00
Cáncer de la Mujer	\$4,522,335.00	\$0.00	\$0.00	\$4,491,024.74	\$4,491,024.74	\$0.00	\$0.00	\$31,310.26	\$31,310.26	\$0.0000	\$0.00
Salud Materna y Perinatal	\$6,789,374.01	\$0.00	\$0.00	\$6,252,600.08	\$6,252,600.08	\$0.00	\$0.00	\$41,587.83	\$41,587.83	\$0.0000	\$495,186.10
Salud Reproductiva	\$1,832,837.00	\$0.00	\$0.00	\$1,790,468.20	\$1,790,468.20	\$0.00	\$0.00	\$42,368.80	\$42,368.80	\$0.0000	\$0.00
Planificación Familiar	\$1,527,659.48	\$0.00	\$0.00	\$1,505,070.63	\$1,505,070.63	\$0.00	\$0.00	\$22,588.85	\$22,588.85	\$0.0000	\$0.00
Violencia Familiar y de Género	\$8,458,858.19	\$0.00	\$0.00	\$8,371,046.55	\$8,371,046.55	\$0.00	\$0.00	\$87,811.64	\$87,811.64	\$0.0000	\$0.00
Igualdad de Género	\$543,565.00	\$0.00	\$0.00	\$535,859.08	\$535,859.08	\$0.00	\$0.00	\$7,705.92	\$7,705.92	\$0.0000	\$0.00
Rabia	\$309,351.00	\$0.00	\$0.00	\$278,751.00	\$278,751.00	\$0.00	\$0.00	\$30,600.00	\$30,600.00	\$0.0000	\$0.00
Brucelosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Rickettsiosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Dengue	\$3,934,547.38	\$0.00	\$0.00	\$3,678,654.54	\$3,678,654.54	\$0.00	\$0.00	\$255,892.83	\$255,892.83	\$0.0100	\$0.00
Paludismo	\$499,485.84	\$0.00	\$0.00	\$486,215.41	\$486,215.41	\$0.00	\$0.00	\$13,270.43	\$13,270.43	\$0.0000	\$0.00
Oncocercosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Chagas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Leishmaniasis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Picadura de Alacrán	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Diabetes	\$1,551,398.00	\$0.00	\$0.00	\$1,086,229.34	\$1,086,229.34	\$0.00	\$0.00	\$465,168.63	\$465,168.63	\$0.0345	\$0.00
O-RCV	\$4,173,558.73	\$0.00	\$0.00	\$3,425,526.12	\$3,425,526.12	\$0.00	\$0.00	\$748,032.61	\$748,032.61	\$0.0000	\$0.00
Envejecimiento	\$124,515.45	\$0.00	\$0.00	\$72,233.20	\$72,233.20	\$0.00	\$0.00	\$52,282.25	\$52,282.25	\$0.0000	\$0.00
Salud Bucal	\$333,862.00	\$0.00	\$0.00	\$329,218.28	\$329,218.28	\$0.00	\$0.00	\$4,643.72	\$4,643.72	\$0.0000	\$0.00
Tuberculosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Urgencias Epid. y Desastres	\$249,228.09	\$0.00	\$0.00	\$171,224.66	\$171,224.66	\$0.00	\$0.00	\$78,003.43	\$78,003.43	\$0.0000	\$0.00
Prevención EDA / Cólera	\$163,409.38	\$0.00	\$0.00	\$119,561.57	\$119,561.57	\$0.00	\$0.00	\$43,847.81	\$43,847.81	\$0.0000	\$0.00

Rendición de cuentas \ Reporte integral \ Reporte integral del comportamiento de certificados.

Reporte integral del comportamiento de certificados, por entidad federativa y programa. Ejercicio 2017

NOTA: El monto pendiente por comprobar o reintegrar es el resultado del Presupuesto Autorizado - Certificados Validados - Certificado de redondeo

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		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Enfermedades respiratorias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
VIH/SIDA e ITS	\$1,036,700.00	\$0.00	\$0.00	\$297,988.92	\$297,988.92	\$0.00	\$0.00	\$738,711.08	\$738,711.08	\$0.0000	\$0.00
Vacunación	\$3,219,091.00	\$0.00	\$0.00	\$3,174,213.36	\$3,174,213.36	\$0.00	\$0.00	\$44,877.64	\$44,877.64	\$0.0000	\$0.00
Salud Infancia y Adolescencia	\$764,870.00	\$0.00	\$0.00	\$731,061.92	\$731,061.92	\$0.00	\$0.00	\$33,808.08	\$33,808.08	\$0.0000	\$0.00
Cáncer Infancia y Adolescencia	\$588,840.00	\$0.00	\$0.00	\$456,923.21	\$456,923.21	\$0.00	\$0.00	\$131,916.78	\$131,916.78	\$0.0100	\$0.00
Totales:	\$55,424,320.55	\$0.00	\$0.00	\$51,742,225.36	\$51,742,225.36	\$0.00	\$0.00	\$3,186,909.03	\$3,186,909.03	\$0.0645	\$495,186.10