

Filtros seleccionados para el reporte:	
Entidades federativas seleccionadas:	Nuevo León
Programas seleccionados:	Todos

COMPORTAMIENTO DE PRESUPUESTO MINISTRADO PARA: NUEVO LEÓN

Programa	Presupuesto Autorizado	Certificados de comprobación				Certificados de reintegro				Certificado de redondeo	Pendiente por comprobar o reintegrar
		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Promoción de la Salud	\$6,824,015.40	\$0.00	\$0.00	\$6,766,188.20	\$6,766,188.20	\$56.67	\$0.00	\$57,770.53	\$57,827.20	\$0.0000	\$56.67
Comunidades Saludables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Alimentación y Actividad	\$9,000,000.00	\$0.00	\$0.00	\$8,662,667.26	\$8,662,667.26	\$0.00	\$0.00	\$337,332.74	\$337,332.74	\$0.0000	\$0.00
Vigilancia Epidemiológica	\$2,711,826.00	\$0.00	\$0.00	\$1,746,352.92	\$1,746,352.92	\$0.00	\$0.00	\$965,473.08	\$965,473.08	\$0.0000	\$0.00
Vigilancia por Laboratorio	\$2,800,000.00	\$0.00	\$0.00	\$1,804,595.99	\$1,804,595.99	\$0.00	\$0.00	\$995,404.01	\$995,404.01	\$0.0003	\$0.00
Salud Mental	\$583,200.00	\$0.00	\$0.00	\$583,200.00	\$583,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Seguridad Vial	\$1,750,000.00	\$0.00	\$0.00	\$1,566,303.88	\$1,566,303.88	\$0.00	\$0.00	\$183,696.12	\$183,696.12	\$0.0000	\$0.00
Prevención de Accidentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Cáncer de la Mujer	\$5,824,146.78	\$4,408,326.18	\$0.00	\$447,837.72	\$4,856,163.90	\$0.00	\$0.00	\$967,982.88	\$967,982.88	\$0.0000	\$4,408,326.18
Salud Materna y Perinatal	\$13,259,321.08	\$0.00	\$0.00	\$6,784,976.84	\$6,784,976.84	\$0.00	\$0.00	\$6,474,344.24	\$6,474,344.24	\$0.0000	\$0.00
Salud Reproductiva	\$1,881,018.55	\$0.00	\$0.00	\$1,468,672.06	\$1,468,672.06	\$0.00	\$0.00	\$412,346.49	\$412,346.49	\$0.0000	\$0.00
Planificación Familiar	\$1,239,410.00	\$0.00	\$0.00	\$1,219,045.22	\$1,219,045.22	\$0.00	\$0.00	\$20,364.77	\$20,364.77	\$0.0100	\$0.00
Violencia Familiar y de Género	\$6,454,765.00	\$0.00	\$0.00	\$6,242,194.83	\$6,242,194.83	\$0.00	\$0.00	\$212,570.17	\$212,570.17	\$0.0000	\$0.00
Igualdad de Género	\$552,486.00	\$0.00	\$0.00	\$494,948.49	\$494,948.49	\$0.00	\$0.00	\$57,537.51	\$57,537.51	\$0.0000	\$0.00
Rabia	\$12,878.04	\$0.00	\$0.00	\$12,865.99	\$12,865.99	\$0.00	\$0.00	\$12.05	\$12.05	\$0.0000	\$0.00
Brucelosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Rickettsiosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Dengue	\$2,358,282.00	\$0.00	\$0.00	\$1,673,813.89	\$1,673,813.89	\$0.00	\$0.00	\$684,468.11	\$684,468.11	\$0.0000	\$0.00
Paludismo	\$320,520.00	\$0.00	\$0.00	\$286,266.00	\$286,266.00	\$0.00	\$0.00	\$34,254.00	\$34,254.00	\$0.0000	\$0.00
Oncocercosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Chagas	\$31,167.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,167.99	\$31,167.99	\$0.0000	\$0.00
Leishmaniasis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Picadura de Alacrán	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Diabetes	\$2,432,373.50	\$0.00	\$0.00	\$1,710,077.68	\$1,710,077.68	\$0.00	\$0.00	\$722,295.82	\$722,295.82	\$0.0000	\$0.00
O-RCV	\$3,779,958.00	\$0.00	\$0.00	\$2,760,721.74	\$2,760,721.74	\$0.00	\$0.00	\$1,019,236.26	\$1,019,236.26	\$0.0000	\$0.00
Envejecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Salud Bucal	\$57,955.50	\$0.00	\$0.00	\$57,955.50	\$57,955.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Tuberculosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.00
Urgencias Epid. y Desastres	\$400,000.00	\$0.00	\$0.00	\$185,767.36	\$185,767.36	\$0.00	\$0.00	\$214,232.64	\$214,232.64	\$0.0000	\$0.00

Rendición de cuentas \ Reporte integral \ Reporte integral del comportamiento de certificados.

Reporte integral del comportamiento de certificados, por entidad federativa y programa. Ejercicio 2015

NOTA: El monto pendiente por comprobar o reintegrar es el resultado del Presupuesto Autorizado - Certificados Validados - Certificado de redondeo

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Programas seleccionados: Todos

COMPORTAMIENTO DE PRESUPUESTO MINISTRADO PARA: NUEVO LEÓN

Programa	Presupuesto Autorizado	Certificados de comprobación				Certificados de reintegro				Certificado de redondeo	Pendiente por comprobar o reintegrar
		Sin validar	Rechazados	Validados	Subtotal	Sin validar	Rechazados	Validados	Subtotal		
Prevención EDA / Cólera	\$250,000.00	\$0.00	\$0.00	\$85,369.56	\$85,369.56	\$1,945.15	\$0.00	\$162,685.29	\$164,630.44	\$0.0000	\$1,945.15
VIH/SIDA e ITS	\$98,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,575.00	\$98,575.00	\$0.0000	\$0.00
Vacunación	\$4,436,977.00	\$0.00	\$0.00	\$4,436,297.00	\$4,436,297.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.0000	\$0.00
Salud Infancia y Adolescencia	\$674,520.00	\$0.00	\$0.00	\$618,310.00	\$618,310.00	\$0.00	\$0.00	\$56,210.00	\$56,210.00	\$0.0000	\$0.00
Cáncer Infancia y Adolescencia	\$518,170.00	\$0.00	\$0.00	\$194,939.83	\$194,939.83	\$0.00	\$0.00	\$323,230.17	\$323,230.17	\$0.0000	\$0.00
Totales:	\$68,251,565.84	\$4,408,326.18	\$0.00	\$49,809,367.95	\$54,217,694.13	\$2,001.82	\$0.00	\$14,031,869.87	\$14,033,871.69	\$0.0103	\$4,410,328.00