



Filtros seleccionados para el reporte:

Entidades federativas seleccionadas: Nuevo León

Programas seleccionados: Todos

NOTA: Los montos totales mostrados en el reporte corresponden a los filtros seleccionados.

Este reporte muestra toda la información capturada por la entidad federativa.

Comportamiento de presupuesto ministrado para: Nuevo León

Programa	Presupuesto	Comprobaciones			Reintegros			Total		Pendiente por comprobar o reintegrar	
		Proceso	Certificados	Sub total	Proceso	Certificados	Sub total	General	Certificado	Total General	Total Certificado
Promoción de la Salud	\$3,585,260.99	\$11,965.05	\$2,450,168.00	\$2,462,133.05	\$0.00	\$0.00	\$0.00	\$2,462,133.05	\$2,450,168.00	\$1,123,127.94	\$1,135,092.99
Vigilancia Epidemiológica	\$2,450,000.00	\$0.00	\$105,515.92	\$105,515.92	\$0.00	\$0.00	\$0.00	\$105,515.92	\$105,515.92	\$2,344,484.08	\$2,344,484.08
Salud Mental	\$300,000.00	\$13,916.00	\$51,460.00	\$65,376.00	\$0.00	\$0.00	\$0.00	\$65,376.00	\$51,460.00	\$234,624.00	\$248,540.00
Seguridad Vial	\$2,525,000.00	\$174,406.00	\$1,896,821.30	\$2,071,227.30	\$0.00	\$0.00	\$0.00	\$2,071,227.30	\$1,896,821.30	\$453,772.71	\$628,178.71
Cáncer de la Mujer	\$13,607,927.90	\$613,268.29	\$4,143,088.76	\$4,756,357.05	\$0.00	\$0.00	\$0.00	\$4,756,357.05	\$4,143,088.76	\$8,851,570.85	\$9,464,839.14
Rabia	\$303,981.00	\$302,000.92	\$0.00	\$302,000.92	\$0.00	\$0.00	\$0.00	\$302,000.92	\$0.00	\$1,980.08	\$303,981.00
Adicciones	\$10,009,631.91	\$397,050.00	\$1,890,628.12	\$2,287,678.12	\$0.00	\$0.00	\$0.00	\$2,287,678.12	\$1,890,628.12	\$7,721,953.79	\$8,119,003.79
VIH/SIDA e ITS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Vacunación	\$1,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,000.00	\$1,225,000.00
Comunidades Saludables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vigilancia por Laboratorio	\$4,200,000.00	\$115,773.99	\$2,501,236.07	\$2,617,010.06	\$0.00	\$0.00	\$0.00	\$2,617,010.06	\$2,501,236.07	\$1,582,989.94	\$1,698,763.93
Prevención de Accidentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salud Materna y Perinatal	\$16,553,733.36	\$0.00	\$12,162,234.59	\$12,162,234.59	\$0.00	\$0.00	\$0.00	\$12,162,234.59	\$12,162,234.59	\$4,391,498.77	\$4,391,498.77
Brucelosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salud Infancia y Adolescencia	\$695,500.00	\$0.00	\$79,692.00	\$79,692.00	\$0.00	\$0.00	\$0.00	\$79,692.00	\$79,692.00	\$615,808.00	\$615,808.00
Alimentación y Actividad	\$10,000,000.01	\$9,997.00	\$9,225,683.35	\$9,235,680.35	\$0.00	\$0.00	\$0.00	\$9,235,680.35	\$9,225,683.35	\$764,319.66	\$774,316.66
Salud Reproductiva	\$2,252,900.00	\$120,384.00	\$1,016,861.15	\$1,137,245.15	\$0.00	\$0.00	\$0.00	\$1,137,245.15	\$1,016,861.15	\$1,115,654.85	\$1,236,038.85
Rickettsiosis	\$700,028.00	\$340,200.00	\$331,937.20	\$672,137.20	\$0.00	\$0.00	\$0.00	\$672,137.20	\$331,937.20	\$27,890.80	\$368,090.80
Cáncer Infancia y Adolescencia	\$449,569.96	\$0.00	\$122,550.00	\$122,550.00	\$0.00	\$0.00	\$0.00	\$122,550.00	\$122,550.00	\$327,019.96	\$327,019.96
Planificación Familiar	\$654,707.00	\$90,248.00	\$473,566.88	\$563,814.88	\$0.00	\$0.00	\$0.00	\$563,814.88	\$473,566.88	\$90,892.12	\$181,140.12
Dengue	\$1,751,451.60	\$0.00	\$530,752.10	\$530,752.10	\$0.00	\$0.00	\$0.00	\$530,752.10	\$530,752.10	\$1,220,699.50	\$1,220,699.50
Violencia Familiar y de Género	\$6,079,566.11	\$280,132.89	\$734,422.33	\$1,014,555.22	\$0.00	\$0.00	\$0.00	\$1,014,555.22	\$734,422.33	\$5,065,010.89	\$5,345,143.78
Paludismo	\$370,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$20,000.00	\$20,000.00
Igualdad de Género	\$599,600.00	\$170,482.34	\$47,000.00	\$217,482.34	\$0.00	\$0.00	\$0.00	\$217,482.34	\$47,000.00	\$382,117.66	\$552,600.00
Oncocercosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chagas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Leishmaniasis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Picadura de Alacrán	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Diabetes	\$1,139,600.00	\$237,336.00	\$718,272.00	\$955,608.00	\$0.00	\$0.00	\$0.00	\$955,608.00	\$718,272.00	\$183,992.00	\$421,328.00
O-RCV	\$7,681,730.00	\$0.00	\$5,341,562.00	\$5,341,562.00	\$0.00	\$0.00	\$0.00	\$5,341,562.00	\$5,341,562.00	\$2,340,168.00	\$2,340,168.00
Envejecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Salud Bucal	\$75,598.00	\$0.00	\$15,375.80	\$15,375.80	\$0.00	\$0.00	\$0.00	\$15,375.80	\$15,375.80	\$60,222.20	\$60,222.20
Tuberculosis	\$315,000.00	\$10,614.00	\$59,999.98	\$70,613.98	\$0.00	\$0.00	\$0.00	\$70,613.98	\$59,999.98	\$244,386.02	\$255,000.02
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Urgencias y Desastres	\$450,000.00	\$0.00	\$1,147.98	\$1,147.98	\$0.00	\$0.00	\$0.00	\$1,147.98	\$1,147.98	\$448,852.02	\$448,852.02
Cólera	\$211,052.25	\$154,098.76	\$0.00	\$154,098.76	\$0.00	\$0.00	\$0.00	\$154,098.76	\$0.00	\$56,953.49	\$211,052.25
Totales:	\$88,266,838.09	\$3,041,873.24	\$44,249,975.52	\$47,291,848.75	\$0.00	\$0.00	\$0.00	\$47,291,848.75	\$44,249,975.52	\$40,974,989.34	\$44,016,862.57