

Filtros seleccionados para el reporte:

Entidades federativas seleccionadas: Nuevo León

Programas seleccionados: Todos

NOTA: Los montos totales mostrados en el reporte corresponden a los filtros seleccionados.

Este reporte muestra toda la información capturada por la entidad federativa.

Comportamiento de presupuesto ministrado para: Nuevo León

Programa	Presupuesto	Comprobaciones			Reintegros			Total		Pendiente por comprobar o reintegrar	
		Proceso	Certificados	Sub total	Proceso	Certificados	Sub total	General	Certificado	Total General	Total Certificado
Nueva Cultura	\$3,409,063.65	\$0.00	\$3,351,649.08	\$3,351,649.08	\$0.00	\$57,414.54	\$57,414.54	\$3,409,063.62	\$3,409,063.62	\$0.03	\$0.03
Vigilancia	\$1,714,054.00	\$0.00	\$1,567,261.77	\$1,567,261.77	\$0.00	\$146,792.15	\$146,792.15	\$1,714,053.92	\$1,714,053.92	\$0.08	\$0.08
Salud Mental	\$331,744.00	\$0.00	\$248,461.40	\$248,461.40	\$0.00	\$0.00	\$0.00	\$248,461.40	\$248,461.40	\$83,282.60	\$83,282.60
Seguridad Vial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMA	\$7,288,000.00	\$0.00	\$5,926,460.75	\$5,926,460.75	\$0.00	\$171,499.50	\$171,499.50	\$6,097,960.25	\$6,097,960.25	\$1,190,039.75	\$1,190,039.75
Diabetes	\$1,716,511.32	\$0.00	\$629,893.75	\$629,893.75	\$0.00	\$1,086,617.57	\$1,086,617.57	\$1,716,511.32	\$1,716,511.32	\$0.00	\$0.00
Adicciones	\$8,810,257.00	\$0.00	\$8,339,564.91	\$8,339,564.91	\$0.00	\$470,692.09	\$470,692.09	\$8,810,257.00	\$8,810,257.00	\$0.00	\$0.00
VIH/SIDA	\$3,500,000.00	\$0.00	\$3,499,629.83	\$3,499,629.83	\$0.00	\$370.17	\$370.17	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00
PRONAREMI	\$1,018,019.00	\$0.00	\$424,246.81	\$424,246.81	\$0.00	\$11,772.19	\$11,772.19	\$436,019.00	\$436,019.00	\$582,000.00	\$582,000.00
Escuela y Salud	\$241,500.00	\$0.00	\$241,339.83	\$241,339.83	\$0.00	\$160.16	\$160.16	\$241,499.99	\$241,499.99	\$0.01	\$0.01
Vigilancia Componente	\$4,800,000.00	\$0.00	\$4,720,072.39	\$4,720,072.39	\$0.00	\$79,927.60	\$79,927.60	\$4,799,999.99	\$4,799,999.99	\$0.01	\$0.01
CACU	\$3,612,150.00	\$0.00	\$2,819,362.36	\$2,819,362.36	\$0.00	\$792,787.64	\$792,787.64	\$3,612,150.00	\$3,612,150.00	\$0.00	\$0.00
RCV	\$49,914,634.00	\$2,084,652.31	\$45,154,681.62	\$47,239,333.93	\$0.00	\$1,951,952.38	\$1,951,952.38	\$49,191,286.31	\$47,106,634.00	\$723,347.69	\$2,808,000.00
Comunidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APV	\$9,619,138.80	\$0.00	\$8,086,371.16	\$8,086,371.16	\$0.00	\$1,532,767.63	\$1,532,767.63	\$9,619,138.79	\$9,619,138.79	\$0.01	\$0.01
Dengue	\$2,339,729.60	\$297,218.03	\$545,078.80	\$842,296.83	\$0.00	\$0.00	\$0.00	\$842,296.83	\$545,078.80	\$1,497,432.77	\$1,794,650.80
Vete Sano	\$350,000.00	\$0.00	\$335,144.16	\$335,144.16	\$0.00	\$14,855.84	\$14,855.84	\$350,000.00	\$350,000.00	\$0.00	\$0.00
Planificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Envejecimiento	\$189,080.00	\$0.00	\$93,958.50	\$93,958.50	\$0.00	\$95,121.50	\$95,121.50	\$189,080.00	\$189,080.00	\$0.00	\$0.00
SR Adolescentes	\$563,020.00	\$0.00	\$529,780.14	\$529,780.14	\$0.00	\$33,239.85	\$33,239.85	\$563,019.99	\$563,019.99	\$0.01	\$0.01
Tuberculosis	\$1,003,651.19	\$0.00	\$804,879.38	\$804,879.38	\$0.00	\$198,771.81	\$198,771.81	\$1,003,651.19	\$1,003,651.19	\$0.00	\$0.00
Violencia	\$4,813,718.00	\$0.00	\$3,754,204.80	\$3,754,204.80	\$0.00	\$1,059,513.20	\$1,059,513.20	\$4,813,718.00	\$4,813,718.00	\$0.00	\$0.00
Paludismo	\$792,120.00	\$0.00	\$704,310.36	\$704,310.36	\$0.00	\$87,809.64	\$87,809.64	\$792,120.00	\$792,120.00	\$0.00	\$0.00
Género	\$655,639.99	\$0.00	\$549,188.19	\$549,188.19	\$0.00	\$106,451.80	\$106,451.80	\$655,639.99	\$655,639.99	\$0.00	\$0.00
Rabia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Urgencias y Desastres	\$790,129.00	\$0.00	\$571,402.25	\$571,402.25	\$0.00	\$218,726.74	\$218,726.74	\$790,128.99	\$790,128.99	\$0.01	\$0.01
Salud Bucal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cólera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ETV	\$25,200.00	\$0.00	\$19,764.08	\$19,764.08	\$0.00	\$5,435.92	\$5,435.92	\$25,200.00	\$25,200.00	\$0.00	\$0.00
<b>Totales:</b>	<b>\$107,497,359.55</b>	<b>\$2,381,870.34</b>	<b>\$92,916,706.34</b>	<b>\$95,298,576.67</b>	<b>\$0.00</b>	<b>\$8,122,679.91</b>	<b>\$8,122,679.91</b>	<b>\$103,421,256.59</b>	<b>\$101,039,386.25</b>	<b>\$4,076,102.96</b>	<b>\$6,457,973.30</b>