

Filtros seleccionados para el reporte:

Entidades federativas seleccionadas: Nuevo León

Programas seleccionados: Todos

NOTA: Los montos totales mostrados en el reporte corresponden a los filtros seleccionados.

Este reporte muestra toda la información capturada por la entidad federativa.

Comportamiento de presupuesto ministrado para: Nuevo León

Programa	Presupuesto	Comprobaciones			Reintegros			Total		Pendiente por comprobar o reintegrar	
		Proceso	Certificados	Sub total	Proceso	Certificados	Sub total	General	Certificado	Total General	Total Certificado
Nueva Cultura	\$13,536,000.00	\$0.00	\$13,432,719.45	\$13,432,719.45	\$0.00	\$103,279.86	\$103,279.86	\$13,535,999.31	\$13,535,999.31	\$0.69	\$0.69
Vigilancia	\$2,699,946.00	\$0.00	\$1,448,063.69	\$1,448,063.69	\$0.00	\$1,251,882.29	\$1,251,882.29	\$2,699,945.98	\$2,699,945.98	\$0.02	\$0.02
Salud Mental	\$331,744.00	\$0.00	\$296,097.53	\$296,097.53	\$0.00	\$35,646.47	\$35,646.47	\$331,744.00	\$331,744.00	\$0.00	\$0.00
Seguridad Vial	\$800,000.00	\$0.00	\$790,965.32	\$790,965.32	\$0.00	\$9,034.65	\$9,034.65	\$799,999.97	\$799,999.97	\$0.03	\$0.03
CAMA	\$4,985,100.92	\$0.00	\$1,708,159.72	\$1,708,159.72	\$0.00	\$3,276,941.17	\$3,276,941.17	\$4,985,100.89	\$4,985,100.89	\$0.03	\$0.03
Diabetes	\$1,400,019.68	\$0.00	\$1,015,939.98	\$1,015,939.98	\$0.00	\$384,079.69	\$384,079.69	\$1,400,019.67	\$1,400,019.67	\$0.01	\$0.01
Adicciones	\$15,380,407.00	\$0.00	\$13,514,100.17	\$13,514,100.17	\$0.00	\$1,866,306.81	\$1,866,306.81	\$15,380,406.98	\$15,380,406.98	\$0.02	\$0.02
VIH/SIDA	\$1,850,054.00	\$0.00	\$1,499,854.03	\$1,499,854.03	\$0.00	\$350,199.97	\$350,199.97	\$1,850,054.00	\$1,850,054.00	\$0.00	\$0.00
PRONAREMI	\$17,573,424.87	\$0.00	\$9,462,930.16	\$9,462,930.16	\$0.00	\$8,110,494.71	\$8,110,494.71	\$17,573,424.87	\$17,573,424.87	\$0.00	\$0.00
Escuela y Salud	\$230,000.00	\$0.00	\$219,237.25	\$219,237.25	\$0.00	\$10,762.60	\$10,762.60	\$229,999.85	\$229,999.85	\$0.15	\$0.15
Vigilancia Componente	\$5,227,273.00	\$0.00	\$5,205,169.38	\$5,205,169.38	\$0.00	\$22,103.58	\$22,103.58	\$5,227,272.96	\$5,227,272.96	\$0.04	\$0.04
CACU	\$12,869,293.99	\$0.00	\$9,467,115.18	\$9,467,115.18	\$0.00	\$3,402,178.76	\$3,402,178.76	\$12,869,293.94	\$12,869,293.94	\$0.05	\$0.05
RCV	\$3,285,000.00	\$0.00	\$1,313,945.30	\$1,313,945.30	\$0.00	\$1,971,054.70	\$1,971,054.70	\$3,285,000.00	\$3,285,000.00	\$0.00	\$0.00
Comunidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APV	\$3,412,496.70	\$0.00	\$2,214,636.15	\$2,214,636.15	\$0.00	\$1,197,860.54	\$1,197,860.54	\$3,412,496.69	\$3,412,496.69	\$0.01	\$0.01
Dengue	\$7,543,888.60	\$0.00	\$7,253,855.68	\$7,253,855.68	\$0.00	\$290,032.92	\$290,032.92	\$7,543,888.60	\$7,543,888.60	\$0.00	\$0.00
Vete Sano	\$300,000.00	\$0.00	\$256,677.95	\$256,677.95	\$0.00	\$43,322.05	\$43,322.05	\$300,000.00	\$300,000.00	\$0.00	\$0.00
Planificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Envejecimiento	\$126,417.84	\$0.00	\$126,155.76	\$126,155.76	\$0.00	\$262.08	\$262.08	\$126,417.84	\$126,417.84	\$0.00	\$0.00
SR Adolescentes	\$1,191,430.08	\$0.00	\$1,074,917.74	\$1,074,917.74	\$0.00	\$116,512.34	\$116,512.34	\$1,191,430.08	\$1,191,430.08	\$0.00	\$0.00
Tuberculosis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Violencia	\$2,716,310.00	\$0.00	\$1,659,592.27	\$1,659,592.27	\$0.00	\$1,056,717.73	\$1,056,717.73	\$2,716,310.00	\$2,716,310.00	\$0.00	\$0.00
Paludismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Género	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
Rabia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Urgencias y Desastres	\$1,340,448.00	\$0.00	\$1,169,034.78	\$1,169,034.78	\$0.00	\$171,413.19	\$171,413.19	\$1,340,447.97	\$1,340,447.97	\$0.03	\$0.03
Salud Bucal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cólera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lepra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ETV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totales:	\$96,808,254.68	\$0.00	\$73,129,167.49	\$73,129,167.49	\$0.00	\$23,679,086.11	\$23,679,086.11	\$96,808,253.60	\$96,808,253.60	\$1.08	\$1.08